

**PETERBOROUGH CITY
COUNCIL'S FORWARD PLAN
1 MARCH 2010 TO 30 JUNE 2010**

FORWARD PLAN OF KEY DECISIONS - 1 MARCH 2010 TO 30 JUNE 2010

During the period from 1 March 2010 To 30 June 2010 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Senior Governance Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to lindsay.tomlinson@peterborough.gov.uk or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: www.peterborough.gov.uk. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Governance Support Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

NEW ITEMS THIS MONTH:

- Opportunity Peterborough Business Plan
- Affordable Housing Fund allocation for Stanground South
- Economic Participation Programme – Funding Allocations
- Adult Drug Treatment Plan
- Supporting People Programme: Independent Living Support Service
- Extension to Hampton Hargate School

MARCH

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Culture Trust To agree whether to proceed with the Trust as set out in the Cabinet decision of 12 October 2009	March 2010	Cabinet	Strong & Supportive Communities	All relevant stakeholders as appropriate	John Harrison Executive Director-Strategic Resources Tel: 01733 452398 john.harrison@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.
Opportunity Peterborough Business Plan To endorse the draft Opportunity Peterborough Business Plan 2010/13.	March 2010	Cabinet	Sustainable Growth	All relevant stakeholders as appropriate	Gillian Beasley Chief Executive Tel: 01733 452302 gillian.beasley@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.
Refreshed Local Area Agreement (LAA) To sign off the refreshed LAA prior to its submission to the Government Office	March 2010	Leader of the Council	Environment Capital	Relevant stakeholders and for a including Environment Capital Scrutiny Committee	Christina Wells Head of Strategic Improvement & Partnerships Tel: 01733 863604 christina.wells@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.

<p>Carbon Challenge - Option Agreement and Collaboration Agreement To authorise the Chief Executive in consultation with the Executive Director Strategic Resources, Head of Legal Services and Head of Strategic Property to agree the final wording of and enter into: 1) an Option Agreement with the Developer of the Carbon Challenge Site; and 2) a Collaboration Agreement with the public sector Partners for Peterborough City Carbon Challenge.</p>	March 2010	<p>Cabinet Member for Strategic Planning, Growth and Human Resources</p>	Sustainable Growth	Internal departments as appropriate	<p>Gillian Beasley Chief Executive Tel: 01733 452302 gillian.beasley@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p> <p>100212 CC CMDN</p> <p>100204 CC - Public Report</p>
<p>Affordable Housing Fund Allocation for Stanground South To award funding from the affordable housing fund to Cross Keys Homes to enable the delivery of 80 affordable homes at Stanground South.</p>	March 2010	<p>Cabinet Member for Strategic Planning, Growth and Human Resources</p>	Sustainable Growth	All appropriate stakeholders will be consulted	<p>Anne Keogh Housing Strategy Manager Tel: 01733 863815 anne.keogh@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>

<p>Economic Participation Programme Approval for the Executive Director, Operations to authorise alterations to the schedule of funding allocations on the Programme in 2009-10 and 2010-11 up to the value of £150,000 per project.</p>	March 2010	<p>Cabinet Member for Regional and Business Engagement</p>	Strong & Supportive Communities	Internal departments as appropriate	<p>Anne Senior Economic Participation Manager Tel: 01733 864106 anne.senior@peterborough.gov.uk</p>	Public report will be available from the Governance Team one week before the decision is made.
<p>Automatic Number Plate Recognition System (ANPR) Authority to award the contract in partnership with the Police and Cambridgeshire County Council for the procurement of ANPR cameras to provide real time journey time data</p>	March 2010	<p>Cabinet Member for Neighbourhoods, Housing and Community Development</p>	Environment Capital	External and internal stakeholders as appropriate	<p>Susan Fitzwilliam Development Officer Tel: 01733 452441 susan.fitzwilliam@peterborough.gov.uk</p>	Public report will be available from the Governance Team one week before the decision is made.
<p>Local Transport Plan Capital Programme of Works 2010/11 To approve the proposed programme of works for 2010/11</p>	March 2010	<p>Cabinet Member for Neighbourhoods, Housing and Community Development</p>	Environment Capital	Consultation will be undertaken with the relevant internal stakeholders and with the Environment Capital Scrutiny Committee	<p>Sally Savage Senior Project Support Worker Tel: 01733 452655 sally.savage@peterborough.gov.uk</p>	Public report will be available from the Governance Team one week before the decision is made.

<p>Adult Drug Treatment Plan 2010/11 The Plan is required by the National Treatment Agency for Substance Misuse (NTA) and sets out how the Safer Peterborough Partnership (SPP) will meet the targets and priorities it has identified locally in relation to tackling drugs.</p>	<p>March 2010</p>	<p>Cabinet Member for Neighbourhoods, Housing and Community Development</p>	<p>Commission for Health Issues</p>	<p>Consultation has been undertaken with the Safer Peterborough Partnership Board; SPP Delivery Board; SPP Adult Joint Commissioning Group for Drugs; local service providers; and the local service user group, SUGA</p>	<p>Karen Kibblewhite Community Safety And Substance Misuse Manager Tel: 01733 864122 karen.kibblewhite@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
<p>PCC Building Schools for the Future Programme - ICT Managed Service To approve delegations for the procurement of the ICT Managed Service</p>	<p>March 2010</p>	<p>Cabinet Member for Education, Skills and University</p>	<p>Creating Opportunities and Tackling Inequalities</p>	<p>Consultation will be undertaken with head teachers, Building Schools for the Future project team, DLT, Schools IT Working Group</p>	<p>Brian Howard PFI Project Manager Tel: 01733 863976 brian.howard@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>

<p>PCC Building Schools for the Future Programme - Approvals Processes To agree the approval processes for the programme</p>	March 2010	<p>Cabinet Member for Education, Skills and University</p>	Creating Opportunities and Tackling Inequalities	Ward councillors, relevant portfolio holders and internal departments as appropriate	<p>Brian Howard PFI Project Manager Tel: 01733 863976 brian.howard@peterborough.gov.uk</p>	Public report will be available from the Governance Team one week before the decision is made.
<p>Award of Contract - Nene Valley Primary School To award the contract for an extension to the school</p>	March 2010	<p>Cabinet Member for Education, Skills and University</p>	Creating Opportunities and Tackling Inequalities	Internal departments as appropriate	<p>Alison Chambers Asset Development Officer Tel: 01733 863975 alison.chambers@peterborough.gov.uk</p>	Public report will be available from the Governance Team one week before the decision is made.
<p>Award of Contract - Heltwate School To award the contract for refurbishment of the school</p>	March 2010	<p>Cabinet Member for Education, Skills and University</p>	Creating Opportunities and Tackling Inequalities	Internal departments as appropriate	<p>Alison Chambers Asset Development Officer Tel: 01733 863975 alison.chambers@peterborough.gov.uk</p>	Public report will be available from the Governance Team one week before the decision is made.

<p>Supporting People Programme: Independent Living Support Service To approve a contract between Peterborough City Council and NHS Peterborough to jointly commission existing housing related support services where social care is also provided or the services meet local or national priorities and strategy through the NHS Peterborough commissioned Independent Living Support Service, for an initial term of 3 years from 1 April 2010 with the discretion to extend this on an annual basis to a maximum of 5 years.</p>	<p>March 2010</p>	<p>Cabinet Member for Health and Adult Social Care</p>	<p>Commission for Health Issues</p>	<p>Supporting People Providers Forum, Core Strategy and Development Group and the Commissioning Body.</p>	<p>Belinda Child Housing Strategic Manager Tel: 01733 863769 belinda.child@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
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<p>Hampton Children's Centre The development of a children's centre facility in the grounds of Hampton Hargate Primary School. The facility will comprise rooms for a larger pre-school as well as multi function rooms to develop a range of services predominantly for children under 5 and their families</p>	<p>March 2010</p>	<p>Cabinet Member for Children's Services</p>	<p>Creating Opportunities and Tackling Inequalities</p>	<p>A range of people and organisations have been consulted through the process. Ongoing consultation will take place in working with parents to ensure the service delivered from the facility meet local needs</p>	<p>Pam Setterfield Assistant Head of Children & Families Services (0-13) Tel: 01733 863897 pam.setterfield@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
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<p>Section 75 Pooled funding arrangements for substance misuse services</p> <p>Variation to the existing partnership agreement under the National Health Act 2006 to pool funding from NHS Peterborough and PCC to commission drugs services. The variation takes into account the slight changes to governance and structure of the former Drug and Alcohol Action Team, now part of the Safer Peterborough Partnership, and additional funding made available to NHS Peterborough for integrated drug treatment within HMP Peterborough.</p>	March 2010	Cabinet Member for Resources	Commission for Health Issues	Internal stakeholders as appropriate	<p>Paul Phillipson Executive Director Operations Tel: 01733 453455 paul.phillipson@peterborough.gov.uk</p>	Public report will be available from the Governance team one week before the decision is made
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<p>Connected Care Peterborough To authorise the acquisition of the long lease of 102-104 Bridge Street, Peterborough by the city council from which NHS Peterborough will deliver the Connected Care model under the Council's Economic Participation Programme</p>	March 2010	Cabinet Member for Resources	Sustainable Growth	Local residents, ward councillors, relevant Cabinet Members, local MPs	Paul Phillipson Executive Director Operations Tel: 01733 453455 paul.phillipson@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.
<p>Sale of Land at Dickens Street Car Park To authorise the Cabinet Member and the Chief Executive to negotiate and conclude the sale of the surplus land</p>	March 2010	Cabinet Member for Resources	Sustainable Growth	Consultations will be undertaken with relevant stakeholders and ward councillors	Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.
<p>Surrender of Lease To agree the acceptance of the surrender of a lease</p>	March 2010	Cabinet Member for Resources	Sustainable Growth	Internal consultations as appropriate and with ward members	Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.

<p>Disposal of the Former Lady Lodge Site Sale of the site subject to detailed planning consent for the development of a 70 bedroom care home for the elderly</p>	<p>March 2010</p>	<p>Cabinet Member for Resources</p>	<p>Sustainable Growth</p>	<p>Ward councillors and internal departments as appropriate</p>	<p>Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
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APRIL

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Joint Service Centre at Hampton To commence the procurement process for a design and build contract for the provision of new leisure and library facilities at Hampton as part of the joint service centre in partnership with NHS Peterborough</p>	<p>April 2010</p>	<p>Deputy Leader and Cabinet Member for Environment Capital and Culture</p>	<p>Strong & Supportive Communities</p>	<p>Consultation will take place with the Cabinet Member of Community Services, ward councillors, affected divisions within PCC and potential user groups in Hampton.</p>	<p>Fiona O'Mahony Hampton Joint Service Centre Project Director Tel: 01733 863856 fiona.o'mahony@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made</p>

MAY

THERE ARE CURRENTLY NO DECISIONS SCHEDULED FOR MAY

JUNE

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Extension to Hampton Hargate School Authority to award a contract for the construction of an extension to Hampton Hargate Primary School</p>	<p>June 2010</p>	<p>Cabinet Member for Education, Skills and University</p>	<p>Creating Opportunities and Tackling Inequalities</p>	<p>Consultation will take place with relevant stakeholders, internal departments and ward councillors as appropriate.</p>	<p>Isabel Clark Planning & Development Manager Tel: 01733 863914 isabel.clark@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made</p>

CHIEF EXECUTIVE'S DEPARTMENT Town Hall, Bridge Street, Peterborough, PE1 1HG

Communications
Strategic Growth and Development Services
Legal and Democratic Services
Policy and Research
Economic and Community Regeneration
Housing Strategy
Drug Intervention Programme and Drug and Alcohol Team

CITY SERVICES DEPARTMENT Nursery Lane, Fengate, Peterborough PE1 5BG

Property Services
Building & Maintenance
Streetscene and Facilities
Finance and Support Services

STRATEGIC RESOURCES DEPARTMENT Director's Office at Town Hall, Bridge Street, Peterborough, PE1 1HG

Finance
Internal Audit
Information Communications Technology (ICT)
Business Transformation
Performance and Programme Management
Strategic Property
Human Resources
Customer Services

CHILDRENS' SERVICES DEPARTMENT Bayard Place, Broadway, PE1 1FB

Families and Communities
Commissioning and Performance
Learning

ENVIRONMENTAL AND COMMUNITY SERVICES DEPARTMENT Bridge House, Town Bridge, PE1 1HB

Planning Services

Building Control Services

Cultural Services

Transport and Engineering Services

EMERGENCY PLANNING

OCCUPATIONAL HEALTH

CITY CENTRE SERVICES

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